



John Chiang

California State Controller

February 23, 2007

County Officials
City Officials

Below is a reconciliation of the February 2007 Health and Welfare Realignment apportionments for the 2006-07 fiscal year:

Sales Tax:

Revenues for the month of February 2007 ⁽¹⁾	\$310,055,202.33
Less: State Controller's Office (SCO)-Administrative Cost ⁽²⁾	<u>29,768.72</u>
Available for Apportionments	\$310,025,433.61

February 27, 2007 Apportionments

County Medical Services Program	\$ 4,015,759.44
Mental Health	91,711,103.72
Public Health	42,560,291.53
Social Services	<u>171,738,278.92</u>

Available for Apportionments	<u>\$310,025,433.61</u>
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Vehicle License Fee (VLF):

Revenues for the month of February 2007 ⁽¹⁾	\$144,697,155.38
Less: State Controller's Office (SCO)-Administrative Cost ⁽²⁾	<u>9,821.54</u>
Available for Apportionment	\$144,687,333.84

February 27, 2007 Apportionments

County Medical Services Program	\$ 10,281,915.97
Mental Health	31,260,711.29
Public Health	97,747,579.62
Social Services	<u>5,397,126.96</u>

Available for Apportionments	<u>\$144,687,333.84</u>
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If you have any questions, please call Mike Silvera at (916) 323-0704 or John Herzer at (916) 324-8361 in the Division of Accounting and Reporting.

⁽¹⁾ Revenue on a cash basis for the previous 30 days, January 16 to February 15, from the Sales and VLF revenue accounts.

⁽²⁾ From the 2006-2007 Budget Act, appropriation item 0840-001-0001 for the SCO.